



Budget, Finance, and Audit Committee

April 19, 2024 10:00 a.m.

Livestream: https://youtube.com/live/LPPPS0DIR0U?feature=share

The public is invited to attend HOC's April 19, 2024 Budget, Finance, and Audit Committee meeting in-person. HOC's Board of Commissioners and staff will continue to participate through a hybrid model (a combination of in-person and online participation).

Approval of Minutes:

Title	Page #
1. Minutes: Approval of Budget, Finance, and Audit Committee Minutes of March 15, 2024	

Discussion/Action Items:

Title	Page #
1. Budget Policy: Overview of the Agency's Reserve Policy	
2. Fiscal Year 2025 (FY'25) Budget Presentation: Presentation of the FY 2025 General Fund	
3. Fiscal Year 2025 (FY'25) Budget Presentation: Presentation of the FY 2025 Public Fund	